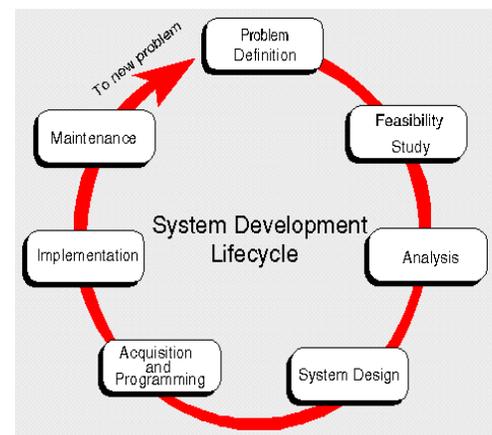


Capital Renewal and Long Range Life Cycle Planning

Capital renewal and Long Range Life Cycle Planning is defined as a systematic management process to plan and budget for known cyclic repair and replacement requirements that extend the life and retain usable condition of facilities and systems and are not normally contained in the annual operating budget. Included are major building and infrastructure system and components that have a maintenance cycle in excess of one year.

In developing a successful Capital Renewal Program, the following questions must be addressed:

- **Does your current capital renewal program maximize your asset performance and deliver a healthier bottom line?**
- **Do you have a clear understanding of how much is needed to keep current facilities renewed?**
- **How do you justify these costs to senior management to get the funds you need?**



opX's will develop a successful Capital Renewal and Long Range Life Cycle Planning Program. The sooner you engage in an effective capital renewal program, the more you will see in benefits across the years.

opX personnel are experienced in the key factors of Implementation and Integration of a successful Capital Renewal and Long Range Life Cycle Planning program to especially help your facilities rehabilitation and renovation needs. opX integrates your facilities current program to the latest strategies to meet the needs and goals of the corporation.

Life-cycle planning identifies both where immediate problems are and where problems are likely to occur in the next few years. In this way life-cycle planning facilitates the creation of multi-year plans – plans that can easily be linked to programmatic needs. These multi-year plans also support more effective management of resources and can help save money by identifying when a subsystem will have to be replaced.

Benefits of Long Term Plans:

- **Establish Goals that guide maintenance activities and allocate resources strategically**
- **Provide common objectives for employees by defining goals**
- **Chart a future for the facilities and help managers identify those maintenance projects that best meet the overall needs of the company**

In summary **opX's** Capital Renewal and Long Term Life-cycle planning program supports long term planning, facilitates understanding of backlog and facility renewal needs and the linkages between them, is based on a solid conceptual and analytic framework is easy to understand and communicate, is built on accepted industry standards, is easily updated (sustainable!), and is inexpensive to implement.

Additional Information – for your evaluation of our very effective Capital Renewal and Long Range Life Cycle Planning Program, more details can be provided on request. In addition, **opX engineers are willing to visit your facility to present and discuss further aspects of the Program. Please contact us at our website, or you can call/fax us directly.**

opX Consulting provides a unique combination of operational, organizational and management expertise to deliver improved business management processes, organizational assessments and readiness, operational excellence and future-state performance through the application of industry best practices and technologies. Our firm's services build upon state-of-the-art industry recognized management theories and methods, business processes and technologies, research and developments of leading organizations such as the Project Management Institute, the Balanced Score Card Institute.

opX Consulting Ilc
917 Forest Park Ct
Keller, TX 76248, USA
(817) 380-3004/Tel
(817) 380-3005/Fax
www.opxconsulting.com